



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Palatine Rural Fire Protection District **County:** COOK

Population: 25,000 **Equalized Assessed Valuation:** \$321,442,212 **Unit Code:** 016/240/06

Appropriation or Budget: \$3,061,550 **Accounting Method:** Modified Accrual

Employees: Full Time: 26 Part Time: 4 **Salaries Paid:** \$1,543,220

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 12/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,687,443	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$147	\$53	\$34
Revenue Collected During FY 00:	\$2,233,167	\$980,529	\$372,637
Expenditures During FY 00:	\$2,365,166	\$935,410	\$385,559
Per Capita Revenue:	\$89	\$100	\$63
Per Capita Expenditures:	\$95	\$95	\$65
Revenues over (under) Expenditures:	-\$131,999	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	157.30%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$3,720,444	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$149	\$60	\$34
Total Reserved Funds:	\$1,889,666	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,345,000	\$352,718	\$30,000
Per Capita Debt:	\$94	\$29	\$3
General Obligation Debt over EAV:	0.23%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Palos Fire Protection District **County:** COOK

Population: 21,000 **Equalized Assessed Valuation:** \$326,986,826 **Unit Code:** 016/250/06

Appropriation or Budget: \$2,919,119 **Accounting Method:** Cash With Assets

Employees: Full Time: 14 Part Time: 42 **Salaries Paid:** \$1,402,566

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,995,285	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$95	\$53	\$34
Revenue Collected During FY 00:	\$2,668,813	\$980,529	\$372,637
Expenditures During FY 00:	\$2,266,920	\$935,410	\$385,559
Per Capita Revenue:	\$127	\$100	\$63
Per Capita Expenditures:	\$108	\$95	\$65
Revenues over (under) Expenditures:	\$401,893	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	105.75%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$2,397,178	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$114	\$60	\$34
Total Reserved Funds:	\$730,613	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,256,000	\$352,718	\$30,000
Per Capita Debt:	\$60	\$29	\$3
General Obligation Debt over EAV:	0.38%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Palos Heights Fire Protection District **County:** COOK

Population: 12,000 **Equalized Assessed Valuation:** \$205,919,194 **Unit Code:** 016/260/06

Appropriation or Budget: \$2,325,700 **Accounting Method:** Cash With Assets

Employees: Full Time: 15 Part Time: 12 **Salaries Paid:** \$1,043,596

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 12/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$823,765	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$69	\$53	\$34
Revenue Collected During FY 00:	\$1,830,345	\$980,529	\$372,637
Expenditures During FY 00:	\$1,658,092	\$935,410	\$385,559
Per Capita Revenue:	\$153	\$100	\$63
Per Capita Expenditures:	\$138	\$95	\$65
Revenues over (under) Expenditures:	\$172,253	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	60.07%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$996,018	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$83	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Papineau Fire Protection District **County:** IROQUOIS
Population: 500 **Equalized Assessed Valuation:** \$6,303,642 **Unit Code:** 038/160/06
Appropriation or Budget: \$33,900 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 21 **Salaries Paid:** \$5,355
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$2,125	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$4	\$213	\$22
Revenue Collected During FY 00:	\$28,094	\$80,629	\$66,212
Expenditures During FY 00:	\$27,786	\$75,515	\$55,798
Per Capita Revenue:	\$56	\$524	\$38
Per Capita Expenditures:	\$56	\$193	\$33
Revenues over (under) Expenditures:	\$308	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	8.76%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$2,433	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$5	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Paris Fire Protection District **County:** EDGAR

Population: 5,718 **Equalized Assessed Valuation:** \$76,453,769 **Unit Code:** 023/060/06

Appropriation or Budget: \$383,047 **Accounting Method:** Cash

Employees: Full Time: Part Time: 95 **Salaries Paid:** \$100

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$126,027	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$22	\$53	\$34
Revenue Collected During FY 00:	\$266,257	\$980,529	\$372,637
Expenditures During FY 00:	\$381,928	\$935,410	\$385,559
Per Capita Revenue:	\$47	\$100	\$63
Per Capita Expenditures:	\$67	\$95	\$65
Revenues over (under) Expenditures:	-\$115,671	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	2.71%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$10,356	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$2	\$60	\$34
Total Reserved Funds:	\$11,148	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Patoka Fire Protection District **County:** MARION

Population: 1,108 **Equalized Assessed Valuation:** \$9,851,982 **Unit Code:** 058/050/06

Appropriation or Budget: \$85,300 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$65,506	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$59	\$213	\$22
Revenue Collected During FY 00:	\$73,954	\$80,629	\$66,212
Expenditures During FY 00:	\$43,525	\$75,515	\$55,798
Per Capita Revenue:	\$67	\$524	\$38
Per Capita Expenditures:	\$39	\$193	\$33
Revenues over (under) Expenditures:	\$30,429	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	220.41%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$95,935	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$87	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,792	\$30,968	\$
Per Capita Debt:	\$4	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Paw Paw Fire Protection District **County:** LEE

Population: 1,600 **Equalized Assessed Valuation:** \$34,589,591 **Unit Code:** 052/070/06

Appropriation or Budget: \$73,000 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 36 **Salaries Paid:** \$18,168

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$89,467	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$56	\$213	\$22
Revenue Collected During FY 00:	\$79,406	\$80,629	\$66,212
Expenditures During FY 00:	\$109,558	\$75,515	\$55,798
Per Capita Revenue:	\$50	\$524	\$38
Per Capita Expenditures:	\$68	\$193	\$33
Revenues over (under) Expenditures:	-\$30,152	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	54.14%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$59,315	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$37	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pawnee Fire Protection District **County:** SANGAMON

Population: 5,000 **Equalized Assessed Valuation:** \$43,206,997 **Unit Code:** 083/140/06

Appropriation or Budget: \$894,282 **Accounting Method:** Cash

Employees: Full Time: Part Time: 1 **Salaries Paid:** \$1,750

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$69,439	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$14	\$53	\$34
Revenue Collected During FY 00:	\$1,339,306	\$980,529	\$372,637
Expenditures During FY 00:	\$1,439,915	\$935,410	\$385,559
Per Capita Revenue:	\$268	\$100	\$63
Per Capita Expenditures:	\$288	\$95	\$65
Revenues over (under) Expenditures:	-\$100,609	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	-21.06%	125.10%	56.22%
Ending Fund Balance for FY 00:	-\$303,292	\$557,271	\$215,812
Per Capita Ending Fund Balance:	-\$61	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$347,387	\$352,718	\$30,000
Per Capita Debt:	\$69	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Paxton Fire Protection District **County:** FORD

Population: 5,000 **Equalized Assessed Valuation:** \$44,896,024 **Unit Code:** 027/020/06

Appropriation or Budget: \$287,000 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$25,357	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$5	\$53	\$34
Revenue Collected During FY 00:	\$287,841	\$980,529	\$372,637
Expenditures During FY 00:	\$286,134	\$935,410	\$385,559
Per Capita Revenue:	\$58	\$100	\$63
Per Capita Expenditures:	\$57	\$95	\$65
Revenues over (under) Expenditures:	\$1,707	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	9.46%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$27,064	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$5	\$60	\$34
Total Reserved Funds:	\$10,000	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$210,000	\$352,718	\$30,000
Per Capita Debt:	\$42	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Payson-Fall Creek Fire Protection District **County:** ADAMS

Population: 2,500 **Equalized Assessed Valuation:** \$23,769,063 **Unit Code:** 001/090/06

Appropriation or Budget: \$188,671 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 13 **Salaries Paid:** \$7,020

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$79,359	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$32	\$213	\$22
Revenue Collected During FY 00:	\$71,190	\$80,629	\$66,212
Expenditures During FY 00:	\$31,594	\$75,515	\$55,798
Per Capita Revenue:	\$28	\$524	\$38
Per Capita Expenditures:	\$13	\$193	\$33
Revenues over (under) Expenditures:	\$39,596	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	376.51%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$118,955	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$48	\$552	\$26
Total Reserved Funds:	\$4,286	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pearl City Fire Protection District **County:** STEPHENSON

Population: 1,250 **Equalized Assessed Valuation:** \$13,000,000 **Unit Code:** 089/080/06

Appropriation or Budget: \$75,200 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$458,883	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$367	\$213	\$22
Revenue Collected During FY 00:	\$83,728	\$80,629	\$66,212
Expenditures During FY 00:	\$37,056	\$75,515	\$55,798
Per Capita Revenue:	\$67	\$524	\$38
Per Capita Expenditures:	\$30	\$193	\$33
Revenues over (under) Expenditures:	\$46,672	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	1364.30%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$505,555	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$404	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Pecatonica Fire Protection District				County:	WINNEBAGO		
Population:	5,940		Equalized Assessed Valuation:	\$63,284,022		Unit Code:	101/080/06	
Appropriation or Budget:	\$736,350			Accounting Method:	Cash With Assets			
Employees:	Full Time:		Part Time:	67		Salaries Paid:	\$73,775	
Data Category:	SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION					Fiscal Year End:	4/30/00	
Data Range:	Appropriations Greater Than 200,000							

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$341,105	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$57	\$53	\$34
Revenue Collected During FY 00:	\$297,140	\$980,529	\$372,637
Expenditures During FY 00:	\$261,140	\$935,410	\$385,559
Per Capita Revenue:	\$50	\$100	\$63
Per Capita Expenditures:	\$44	\$95	\$65
Revenues over (under) Expenditures:	\$36,000	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	144.41%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$377,105	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$63	\$60	\$34
Total Reserved Funds:	\$39,785	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$66,370	\$352,718	\$30,000
Per Capita Debt:	\$11	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**
Population: **Equalized Assessed Valuation:** **Unit Code:**
Appropriation or Budget: **Accounting Method:**
Employees: **Full Time:** **Part Time:** **Salaries Paid:**
Data Category: **Fiscal Year End:**
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,094"/>	<input type="text" value="\$58,208"/>	<input type="text" value="\$38,568"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$"/>	<input type="text" value="\$213"/>	<input type="text" value="\$22"/>
Revenue Collected During FY 00:	<input type="text" value="\$63,968"/>	<input type="text" value="\$80,629"/>	<input type="text" value="\$66,212"/>
Expenditures During FY 00:	<input type="text" value="\$62,281"/>	<input type="text" value="\$75,515"/>	<input type="text" value="\$55,798"/>
Per Capita Revenue:	<input type="text" value="\$6"/>	<input type="text" value="\$524"/>	<input type="text" value="\$38"/>
Per Capita Expenditures:	<input type="text" value="\$6"/>	<input type="text" value="\$193"/>	<input type="text" value="\$33"/>
Revenues over (under) Expenditures:	<input type="text" value="\$1,687"/>	<input type="text" value="\$5,210"/>	<input type="text" value="\$6,331"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="4.47%"/>	<input type="text" value="146.34%"/>	<input type="text" value="75.83%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$2,781"/>	<input type="text" value="\$67,795"/>	<input type="text" value="\$44,529"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$"/>	<input type="text" value="\$552"/>	<input type="text" value="\$26"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$8,325"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$105,281"/>	<input type="text" value="\$30,968"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$11"/>	<input type="text" value="\$615"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$440"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$473"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$380"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$94"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="2.43%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$555"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Peotone Fire Protection District **County:** WILL

Population: 7,000 **Equalized Assessed Valuation:** \$101,160,460 **Unit Code:** 099/115/06

Appropriation or Budget: \$754,010 **Accounting Method:** Modified Accrual

Employees: Full Time: 1 Part Time: 20 **Salaries Paid:** \$136,950

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$110,404	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$16	\$53	\$34
Revenue Collected During FY 00:	\$707,430	\$980,529	\$372,637
Expenditures During FY 00:	\$596,522	\$935,410	\$385,559
Per Capita Revenue:	\$101	\$100	\$63
Per Capita Expenditures:	\$85	\$95	\$65
Revenues over (under) Expenditures:	\$110,908	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	37.10%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$221,312	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$32	\$60	\$34
Total Reserved Funds:	\$7,068	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$598,109	\$352,718	\$30,000
Per Capita Debt:	\$85	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pesotum Fire Protection District **County:** CHAMPAIGN

Population: 1,020 **Equalized Assessed Valuation:** \$19,009,329 **Unit Code:** 010/100/06

Appropriation or Budget: \$51,765 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,245	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$10	\$213	\$22
Revenue Collected During FY 00:	\$50,926	\$80,629	\$66,212
Expenditures During FY 00:	\$47,861	\$75,515	\$55,798
Per Capita Revenue:	\$50	\$524	\$38
Per Capita Expenditures:	\$47	\$193	\$33
Revenues over (under) Expenditures:	\$3,065	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	27.81%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$13,310	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$13	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$18,569	\$30,968	\$
Per Capita Debt:	\$18	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Petersburg Community Fire Protection District **County:** MENARD

Population: 2,400 **Equalized Assessed Valuation:** \$43,328,182 **Unit Code:** 065/030/06

Appropriation or Budget: \$71,030 **Accounting Method:** Modified Accrual

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$47,615	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$20	\$213	\$22
Revenue Collected During FY 00:	\$23,768	\$80,629	\$66,212
Expenditures During FY 00:	\$17,776	\$75,515	\$55,798
Per Capita Revenue:	\$10	\$524	\$38
Per Capita Expenditures:	\$7	\$193	\$33
Revenues over (under) Expenditures:	\$5,992	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	301.57%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$53,607	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$22	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Philo Fire Protection District **County:** CHAMPAIGN
Population: 1,800 **Equalized Assessed Valuation:** \$33,448,074 **Unit Code:** 010/110/06
Appropriation or Budget: \$112,525 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 12/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$38,802	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$22	\$213	\$22
Revenue Collected During FY 00:	\$86,464	\$80,629	\$66,212
Expenditures During FY 00:	\$74,399	\$75,515	\$55,798
Per Capita Revenue:	\$48	\$524	\$38
Per Capita Expenditures:	\$41	\$193	\$33
Revenues over (under) Expenditures:	\$12,065	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	68.37%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$50,867	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$28	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$85,868	\$30,968	\$
Per Capita Debt:	\$48	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pilot Twp Fire Protection District **County:** KANKAKEE
Population: 2,650 **Equalized Assessed Valuation:** \$55,590,725 **Unit Code:** 046/130/06
Appropriation or Budget: \$221,500 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 40 **Salaries Paid:** \$15,249
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,290	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$45	\$53	\$34
Revenue Collected During FY 00:	\$142,925	\$980,529	\$372,637
Expenditures During FY 00:	\$117,186	\$935,410	\$385,559
Per Capita Revenue:	\$54	\$100	\$63
Per Capita Expenditures:	\$44	\$95	\$65
Revenues over (under) Expenditures:	\$25,739	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	124.61%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$146,029	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$55	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,410	\$352,718	\$30,000
Per Capita Debt:	\$11	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pinckneyville Rural Fire Protection District **County:** PERRY

Population: 4,000 **Equalized Assessed Valuation:** \$28,000,000 **Unit Code:** 073/010/06

Appropriation or Budget: \$278,829 **Accounting Method:** Cash

Employees: Full Time: Part Time: 30 **Salaries Paid:** \$35,747

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$119,068	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$30	\$53	\$34
Revenue Collected During FY 00:	\$117,140	\$980,529	\$372,637
Expenditures During FY 00:	\$278,829	\$935,410	\$385,559
Per Capita Revenue:	\$29	\$100	\$63
Per Capita Expenditures:	\$70	\$95	\$65
Revenues over (under) Expenditures:	-\$161,689	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	-15.29%	125.10%	56.22%
Ending Fund Balance for FY 00:	-\$42,621	\$557,271	\$215,812
Per Capita Ending Fund Balance:	-\$11	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$198,000	\$352,718	\$30,000
Per Capita Debt:	\$50	\$29	\$3
General Obligation Debt over EAV:	0.71%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pingree Grove & Countryside Fire Protection District **County:** KANE

Population: 3,600 **Equalized Assessed Valuation:** \$143,060,070 **Unit Code:** 045/140/06

Appropriation or Budget: \$464,750 **Accounting Method:** Cash With Assets

Employees: Full Time: 2 Part Time: 48 **Salaries Paid:** \$97,845

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$204,123	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$57	\$53	\$34
Revenue Collected During FY 00:	\$515,741	\$980,529	\$372,637
Expenditures During FY 00:	\$327,814	\$935,410	\$385,559
Per Capita Revenue:	\$143	\$100	\$63
Per Capita Expenditures:	\$91	\$95	\$65
Revenues over (under) Expenditures:	\$187,927	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	119.60%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$392,050	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$109	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Piper City Fire Protection District **County:** FORD

Population: 750 **Equalized Assessed Valuation:** \$17,978,478 **Unit Code:** 027/030/06

Appropriation or Budget: \$69,200 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$25,234	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$34	\$213	\$22
Revenue Collected During FY 00:	\$62,037	\$80,629	\$66,212
Expenditures During FY 00:	\$56,721	\$75,515	\$55,798
Per Capita Revenue:	\$83	\$524	\$38
Per Capita Expenditures:	\$76	\$193	\$33
Revenues over (under) Expenditures:	\$5,316	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	53.86%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$30,550	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$41	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$85,181	\$30,968	\$
Per Capita Debt:	\$114	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Plainfield Fire Protection District **County:** WILL

Population: 36,000 **Equalized Assessed Valuation:** \$532,770,937 **Unit Code:** 099/120/06

Appropriation or Budget: \$3,123,574 **Accounting Method:** Modified Accrual

Employees: Full Time: 13 Part Time: 30 **Salaries Paid:** \$693,378

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,190,207	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$33	\$53	\$34
Revenue Collected During FY 00:	\$1,713,418	\$980,529	\$372,637
Expenditures During FY 00:	\$1,798,359	\$935,410	\$385,559
Per Capita Revenue:	\$48	\$100	\$63
Per Capita Expenditures:	\$50	\$95	\$65
Revenues over (under) Expenditures:	-\$84,941	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	61.46%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$1,105,266	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$31	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pleasant Hill Fire Protection District **County:** PIKE

Population: 2,100 **Equalized Assessed Valuation:** \$15,845,901 **Unit Code:** 075/050/06

Appropriation or Budget: \$45,658 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,241	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$4	\$213	\$22
Revenue Collected During FY 00:	\$49,315	\$80,629	\$66,212
Expenditures During FY 00:	\$49,328	\$75,515	\$55,798
Per Capita Revenue:	\$23	\$524	\$38
Per Capita Expenditures:	\$23	\$193	\$33
Revenues over (under) Expenditures:	-\$13	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	16.69%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$8,234	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$4	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$30,060	\$30,968	\$
Per Capita Debt:	\$14	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pleasant Plains Fire Protection District **County:** SANGAMON

Population: 2,200 **Equalized Assessed Valuation:** \$32,276,876 **Unit Code:** 083/150/06

Appropriation or Budget: \$491,050 **Accounting Method:** Cash

Employees: Full Time: Part Time: 20 **Salaries Paid:** \$12,090

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,582	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$8	\$53	\$34
Revenue Collected During FY 00:	\$85,261	\$980,529	\$372,637
Expenditures During FY 00:	\$43,488	\$935,410	\$385,559
Per Capita Revenue:	\$39	\$100	\$63
Per Capita Expenditures:	\$20	\$95	\$65
Revenues over (under) Expenditures:	\$41,773	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	134.19%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$58,355	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$27	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pleasant View Fire Protection District **County:** TAZEWELL

Population: 500 **Equalized Assessed Valuation:** \$13,238,336 **Unit Code:** 090/140/06

Appropriation or Budget: \$30,982 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$935	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$2	\$213	\$22
Revenue Collected During FY 00:	\$30,283	\$80,629	\$66,212
Expenditures During FY 00:	\$30,982	\$75,515	\$55,798
Per Capita Revenue:	\$61	\$524	\$38
Per Capita Expenditures:	\$62	\$193	\$33
Revenues over (under) Expenditures:	-\$699	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	0.76%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$236	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pleasantview Fire Protection District **County:** COOK

Population: 25,000 **Equalized Assessed Valuation:** \$746,145,129 **Unit Code:** 016/280/06

Appropriation or Budget: \$5,228,369 **Accounting Method:** Cash With Assets

Employees: Full Time: 57 Part Time: 24 **Salaries Paid:** \$3,117,143

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,604,024	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$184	\$53	\$34
Revenue Collected During FY 00:	\$5,392,531	\$980,529	\$372,637
Expenditures During FY 00:	\$5,096,710	\$935,410	\$385,559
Per Capita Revenue:	\$216	\$100	\$63
Per Capita Expenditures:	\$204	\$95	\$65
Revenues over (under) Expenditures:	\$295,821	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	93.59%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$4,770,068	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$191	\$60	\$34
Total Reserved Funds:	\$2,277,584	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,487,125	\$352,718	\$30,000
Per Capita Debt:	\$99	\$29	\$3
General Obligation Debt over EAV:	0.33%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pocahontas-Old Ripley Fire Protection District **County:** BOND

Population: 1,600 **Equalized Assessed Valuation:** \$12,904,631 **Unit Code:** 003/020/06

Appropriation or Budget: \$245,525 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 3/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$54,317	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$34	\$53	\$34
Revenue Collected During FY 00:	\$119,808	\$980,529	\$372,637
Expenditures During FY 00:	\$151,194	\$935,410	\$385,559
Per Capita Revenue:	\$75	\$100	\$63
Per Capita Expenditures:	\$94	\$95	\$65
Revenues over (under) Expenditures:	-\$31,386	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	15.17%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$22,931	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$14	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Point Fire Protection District **County:** CALHOUN

Population: 1,300 **Equalized Assessed Valuation:** \$9,257,735 **Unit Code:** 007/020/06

Appropriation or Budget: \$22,600 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$21,139	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$16	\$213	\$22
Revenue Collected During FY 00:	\$23,472	\$80,629	\$66,212
Expenditures During FY 00:	\$27,604	\$75,515	\$55,798
Per Capita Revenue:	\$18	\$524	\$38
Per Capita Expenditures:	\$21	\$193	\$33
Revenues over (under) Expenditures:	-\$4,132	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	61.61%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$17,007	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$13	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Polo Fire Protection District **County:** OGLE
Population: 5,000 **Equalized Assessed Valuation:** \$59,927,625 **Unit Code:** 071/080/06
Appropriation or Budget: \$404,200 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 30 **Salaries Paid:** \$35,377
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$194,198	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$39	\$53	\$34
Revenue Collected During FY 00:	\$198,538	\$980,529	\$372,637
Expenditures During FY 00:	\$178,487	\$935,410	\$385,559
Per Capita Revenue:	\$40	\$100	\$63
Per Capita Expenditures:	\$36	\$95	\$65
Revenues over (under) Expenditures:	\$20,051	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	120.04%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$214,249	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$43	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$20,020	\$352,718	\$30,000
Per Capita Debt:	\$4	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Pontiac Rural Fire Protection District **County:** LIVINGSTON

Population: 2,450 **Equalized Assessed Valuation:** \$44,314,162 **Unit Code:** 053/080/06

Appropriation or Budget: \$77,105 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 5 **Salaries Paid:** \$1,800

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$67,227	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$27	\$213	\$22
Revenue Collected During FY 00:	\$135,670	\$80,629	\$66,212
Expenditures During FY 00:	\$77,105	\$75,515	\$55,798
Per Capita Revenue:	\$55	\$524	\$38
Per Capita Expenditures:	\$31	\$193	\$33
Revenues over (under) Expenditures:	\$58,565	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	163.14%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$125,792	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$51	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Powerton Fire Protection District **County:** TAZEWELL

Population: 100 **Equalized Assessed Valuation:** \$10,929,820 **Unit Code:** 090/150/06

Appropriation or Budget: \$204,700 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,069	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$41	\$53	\$34
Revenue Collected During FY 00:	\$183,009	\$980,529	\$372,637
Expenditures During FY 00:	\$183,071	\$935,410	\$385,559
Per Capita Revenue:	\$1,830	\$100	\$63
Per Capita Expenditures:	\$1,831	\$95	\$65
Revenues over (under) Expenditures:	-\$62	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	2.19%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$4,007	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$40	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**
Population: **Equalized Assessed Valuation:** **Unit Code:**
Appropriation or Budget: **Accounting Method:**
Employees: **Full Time:** **Part Time:** **Salaries Paid:**
Data Category: **Fiscal Year End:**
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$13,796"/>	<input type="text" value="\$58,208"/>	<input type="text" value="\$38,568"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$17"/>	<input type="text" value="\$213"/>	<input type="text" value="\$22"/>
Revenue Collected During FY 00:	<input type="text" value="\$67,815"/>	<input type="text" value="\$80,629"/>	<input type="text" value="\$66,212"/>
Expenditures During FY 00:	<input type="text" value="\$67,613"/>	<input type="text" value="\$75,515"/>	<input type="text" value="\$55,798"/>
Per Capita Revenue:	<input type="text" value="\$85"/>	<input type="text" value="\$524"/>	<input type="text" value="\$38"/>
Per Capita Expenditures:	<input type="text" value="\$85"/>	<input type="text" value="\$193"/>	<input type="text" value="\$33"/>
Revenues over (under) Expenditures:	<input type="text" value="\$202"/>	<input type="text" value="\$5,210"/>	<input type="text" value="\$6,331"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="20.70%"/>	<input type="text" value="146.34%"/>	<input type="text" value="75.83%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$13,998"/>	<input type="text" value="\$67,795"/>	<input type="text" value="\$44,529"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$17"/>	<input type="text" value="\$552"/>	<input type="text" value="\$26"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$8,325"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$6,469"/>	<input type="text" value="\$30,968"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$8"/>	<input type="text" value="\$615"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$440"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$473"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$380"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$94"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="2.43%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$555"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**
Population: **Equalized Assessed Valuation:** **Unit Code:**
Appropriation or Budget: **Accounting Method:**
Employees: **Full Time:** **Part Time:** **Salaries Paid:**
Data Category: **Fiscal Year End:**
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$48,829"/>	<input type="text" value="\$58,208"/>	<input type="text" value="\$38,568"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$11"/>	<input type="text" value="\$213"/>	<input type="text" value="\$22"/>
Revenue Collected During FY 00:	<input type="text" value="\$119,247"/>	<input type="text" value="\$80,629"/>	<input type="text" value="\$66,212"/>
Expenditures During FY 00:	<input type="text" value="\$97,491"/>	<input type="text" value="\$75,515"/>	<input type="text" value="\$55,798"/>
Per Capita Revenue:	<input type="text" value="\$26"/>	<input type="text" value="\$524"/>	<input type="text" value="\$38"/>
Per Capita Expenditures:	<input type="text" value="\$22"/>	<input type="text" value="\$193"/>	<input type="text" value="\$33"/>
Revenues over (under) Expenditures:	<input type="text" value="\$21,756"/>	<input type="text" value="\$5,210"/>	<input type="text" value="\$6,331"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="72.40%"/>	<input type="text" value="146.34%"/>	<input type="text" value="75.83%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$70,585"/>	<input type="text" value="\$67,795"/>	<input type="text" value="\$44,529"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$16"/>	<input type="text" value="\$552"/>	<input type="text" value="\$26"/>
Total Reserved Funds:	<input type="text" value="\$62,032"/>	<input type="text" value="\$8,325"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$131,920"/>	<input type="text" value="\$30,968"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$29"/>	<input type="text" value="\$615"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$440"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$473"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$380"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$94"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="2.43%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$555"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**

Population: **Equalized Assessed Valuation:** **Unit Code:**

Appropriation or Budget: **Accounting Method:**

Employees: **Full Time:** **Part Time:** **Salaries Paid:**

Data Category: **Fiscal Year End:**

Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$10,082"/>	<input type="text" value="\$58,208"/>	<input type="text" value="\$38,568"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$13"/>	<input type="text" value="\$213"/>	<input type="text" value="\$22"/>
Revenue Collected During FY 00:	<input type="text" value="\$32,334"/>	<input type="text" value="\$80,629"/>	<input type="text" value="\$66,212"/>
Expenditures During FY 00:	<input type="text" value="\$28,104"/>	<input type="text" value="\$75,515"/>	<input type="text" value="\$55,798"/>
Per Capita Revenue:	<input type="text" value="\$41"/>	<input type="text" value="\$524"/>	<input type="text" value="\$38"/>
Per Capita Expenditures:	<input type="text" value="\$36"/>	<input type="text" value="\$193"/>	<input type="text" value="\$33"/>
Revenues over (under) Expenditures:	<input type="text" value="\$4,230"/>	<input type="text" value="\$5,210"/>	<input type="text" value="\$6,331"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="50.93%"/>	<input type="text" value="146.34%"/>	<input type="text" value="75.83%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$14,312"/>	<input type="text" value="\$67,795"/>	<input type="text" value="\$44,529"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$18"/>	<input type="text" value="\$552"/>	<input type="text" value="\$26"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$8,325"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$34,612"/>	<input type="text" value="\$30,968"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$44"/>	<input type="text" value="\$615"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$440"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$473"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$380"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$94"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="2.43%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$555"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Princeton Rural Fire Protection District **County:** BUREAU

Population: 2,600 **Equalized Assessed Valuation:** \$43,005,926 **Unit Code:** 006/120/06

Appropriation or Budget: \$140,100 **Accounting Method:** Modified Accrual

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$160,738	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$62	\$213	\$22
Revenue Collected During FY 00:	\$69,731	\$80,629	\$66,212
Expenditures During FY 00:	\$57,431	\$75,515	\$55,798
Per Capita Revenue:	\$27	\$524	\$38
Per Capita Expenditures:	\$22	\$193	\$33
Revenues over (under) Expenditures:	\$12,300	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	301.30%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$173,038	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$67	\$552	\$26
Total Reserved Funds:	\$80	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Prophetstown Fire Protection District **County:** WHITESIDE
Population: 3,300 **Equalized Assessed Valuation:** \$44,361,560 **Unit Code:** 098/040/06
Appropriation or Budget: \$107,742 **Accounting Method:** Cash
Employees: Full Time: Part Time: 8 **Salaries Paid:** \$21,714
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$239,925	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$73	\$213	\$22
Revenue Collected During FY 00:	\$208,027	\$80,629	\$66,212
Expenditures During FY 00:	\$107,742	\$75,515	\$55,798
Per Capita Revenue:	\$63	\$524	\$38
Per Capita Expenditures:	\$33	\$193	\$33
Revenues over (under) Expenditures:	\$100,285	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	315.76%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$340,210	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$103	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Prospect Heights Fire Protection District **County:** COOK

Population: 17,000 **Equalized Assessed Valuation:** \$280,663,544 **Unit Code:** 016/290/06

Appropriation or Budget: \$2,077,326 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 71 **Salaries Paid:** \$968,634

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$959,889	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$56	\$53	\$34
Revenue Collected During FY 00:	\$2,581,625	\$980,529	\$372,637
Expenditures During FY 00:	\$1,619,758	\$935,410	\$385,559
Per Capita Revenue:	\$152	\$100	\$63
Per Capita Expenditures:	\$95	\$95	\$65
Revenues over (under) Expenditures:	\$961,867	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	87.58%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$1,418,553	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$83	\$60	\$34
Total Reserved Funds:	\$1,418,553	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$506,161	\$352,718	\$30,000
Per Capita Debt:	\$30	\$29	\$3
General Obligation Debt over EAV:	0.11%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$73,915"/>	<input type="text" value="\$58,208"/>	<input type="text" value="\$38,568"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$16"/>	<input type="text" value="\$213"/>	<input type="text" value="\$22"/>
Revenue Collected During FY 00:	<input type="text" value="\$121,016"/>	<input type="text" value="\$80,629"/>	<input type="text" value="\$66,212"/>
Expenditures During FY 00:	<input type="text" value="\$103,598"/>	<input type="text" value="\$75,515"/>	<input type="text" value="\$55,798"/>
Per Capita Revenue:	<input type="text" value="\$27"/>	<input type="text" value="\$524"/>	<input type="text" value="\$38"/>
Per Capita Expenditures:	<input type="text" value="\$23"/>	<input type="text" value="\$193"/>	<input type="text" value="\$33"/>
Revenues over (under) Expenditures:	<input type="text" value="\$17,418"/>	<input type="text" value="\$5,210"/>	<input type="text" value="\$6,331"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="88.16%"/>	<input type="text" value="146.34%"/>	<input type="text" value="75.83%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$91,333"/>	<input type="text" value="\$67,795"/>	<input type="text" value="\$44,529"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$20"/>	<input type="text" value="\$552"/>	<input type="text" value="\$26"/>
Total Reserved Funds:	<input type="text" value="\$5,049"/>	<input type="text" value="\$8,325"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$30,968"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$615"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$440"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$473"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$380"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$94"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="2.43%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$555"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Randolph Township Fire Protection District **County:** MCLEAN
Population: 3,266 **Equalized Assessed Valuation:** \$43,419,516 **Unit Code:** 064/160/06
Appropriation or Budget: \$170,335 **Accounting Method:** Cash With Assets
Employees: Full Time: 1 Part Time: 10 **Salaries Paid:** \$14,641
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$139,637	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	-\$43	\$213	\$22
Revenue Collected During FY 00:	\$110,512	\$80,629	\$66,212
Expenditures During FY 00:	\$84,239	\$75,515	\$55,798
Per Capita Revenue:	\$34	\$524	\$38
Per Capita Expenditures:	\$26	\$193	\$33
Revenues over (under) Expenditures:	\$26,273	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	-134.57%	146.34%	75.83%
Ending Fund Balance for FY 00:	-\$113,364	\$67,795	\$44,529
Per Capita Ending Fund Balance:	-\$35	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$200,000	\$30,968	\$
Per Capita Debt:	\$61	\$615	\$
General Obligation Debt over EAV:	0.46%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rankin Fire Protection District **County:** VERMILION

Population: 1,400 **Equalized Assessed Valuation:** \$14,809,667 **Unit Code:** 092/060/06

Appropriation or Budget: \$56,485 **Accounting Method:** Cash

Employees: Full Time: Part Time: 45 **Salaries Paid:** \$3,866

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$80,006	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$57	\$213	\$22
Revenue Collected During FY 00:	\$82,865	\$80,629	\$66,212
Expenditures During FY 00:	\$65,142	\$75,515	\$55,798
Per Capita Revenue:	\$59	\$524	\$38
Per Capita Expenditures:	\$47	\$193	\$33
Revenues over (under) Expenditures:	\$17,723	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	150.02%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$97,729	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$70	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rapids City Fire Protection District **County:** ROCK ISLAND
Population: 5,000 **Equalized Assessed Valuation:** \$41,777,782 **Unit Code:** 081/130/06
Appropriation or Budget: \$87,390 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$172,529	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$35	\$213	\$22
Revenue Collected During FY 00:	\$90,054	\$80,629	\$66,212
Expenditures During FY 00:	\$118,698	\$75,515	\$55,798
Per Capita Revenue:	\$18	\$524	\$38
Per Capita Expenditures:	\$24	\$193	\$33
Revenues over (under) Expenditures:	-\$28,644	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	121.22%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$143,885	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$29	\$552	\$26
Total Reserved Funds:	\$136,007	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Raymond Fire Protection District **County:** MONTGOMERY
Population: 1,177 **Equalized Assessed Valuation:** \$34,812,705 **Unit Code:** 068/020/06
Appropriation or Budget: \$115,900 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 7/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,659	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$4	\$213	\$22
Revenue Collected During FY 00:	\$97,087	\$80,629	\$66,212
Expenditures During FY 00:	\$84,698	\$75,515	\$55,798
Per Capita Revenue:	\$82	\$524	\$38
Per Capita Expenditures:	\$72	\$193	\$33
Revenues over (under) Expenditures:	\$12,389	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	20.13%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$17,048	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$14	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Reading Fire Protection District **County:** LIVINGSTON

Population: 5,000 **Equalized Assessed Valuation:** \$30,518,035 **Unit Code:** 053/075/06

Appropriation or Budget: \$52,900 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$20,269	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$4	\$213	\$22
Revenue Collected During FY 00:	\$42,532	\$80,629	\$66,212
Expenditures During FY 00:	\$28,497	\$75,515	\$55,798
Per Capita Revenue:	\$9	\$524	\$38
Per Capita Expenditures:	\$6	\$193	\$33
Revenues over (under) Expenditures:	\$14,035	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	63.05%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$17,966	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$4	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$50,486	\$30,968	\$
Per Capita Debt:	\$10	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Reddick Fire Protection District **County:** LIVINGSTON

Population: 750 **Equalized Assessed Valuation:** \$9,652,867 **Unit Code:** 053/085/06

Appropriation or Budget: \$183,950 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$55,956	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$75	\$213	\$22
Revenue Collected During FY 00:	\$148,727	\$80,629	\$66,212
Expenditures During FY 00:	\$165,532	\$75,515	\$55,798
Per Capita Revenue:	\$198	\$524	\$38
Per Capita Expenditures:	\$221	\$193	\$33
Revenues over (under) Expenditures:	-\$16,805	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	23.65%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$39,151	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$52	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,579	\$30,968	\$
Per Capita Debt:	\$6	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Reynolds Fire Protection District **County:** ROCK ISLAND

Population: 5,000 **Equalized Assessed Valuation:** \$25,389,695 **Unit Code:** 081/140/06

Appropriation or Budget: \$56,008 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$114,879	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$23	\$213	\$22
Revenue Collected During FY 00:	\$88,160	\$80,629	\$66,212
Expenditures During FY 00:	\$48,041	\$75,515	\$55,798
Per Capita Revenue:	\$18	\$524	\$38
Per Capita Expenditures:	\$10	\$193	\$33
Revenues over (under) Expenditures:	\$40,119	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	322.64%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$154,998	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$31	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Richmond Fire Protection District **County:** MCHENRY

Population: 2,500 **Equalized Assessed Valuation:** \$63,035,276 **Unit Code:** 063/110/06

Appropriation or Budget: \$810,600 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 39 **Salaries Paid:** \$27,055

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$292,757	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$117	\$53	\$34
Revenue Collected During FY 00:	\$268,010	\$980,529	\$372,637
Expenditures During FY 00:	\$515,587	\$935,410	\$385,559
Per Capita Revenue:	\$107	\$100	\$63
Per Capita Expenditures:	\$206	\$95	\$65
Revenues over (under) Expenditures:	-\$247,577	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	62.54%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$322,430	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$129	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$744,812	\$352,718	\$30,000
Per Capita Debt:	\$298	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Richwood Fire Protection District **County:** CALHOUN
Population: 1,500 **Equalized Assessed Valuation:** \$6,514,805 **Unit Code:** 007/030/06
Appropriation or Budget: \$26,072 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$49,819	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$33	\$213	\$22
Revenue Collected During FY 00:	\$27,600	\$80,629	\$66,212
Expenditures During FY 00:	\$20,065	\$75,515	\$55,798
Per Capita Revenue:	\$18	\$524	\$38
Per Capita Expenditures:	\$13	\$193	\$33
Revenues over (under) Expenditures:	\$7,535	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	285.84%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$57,354	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$38	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$32,000	\$30,968	\$
Per Capita Debt:	\$21	\$615	\$
General Obligation Debt over EAV:	0.49%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Richwoods Twp Fire Protection District **County:** PEORIA

Population: 100 **Equalized Assessed Valuation:** \$1,172,191 **Unit Code:** 072/080/06

Appropriation or Budget: \$1,900 **Accounting Method:** Cash With Assets

Employees: Full Time: 1 Part Time: **Salaries Paid:** \$300

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$58,208	\$38,568
Per Capita Beginning Fund Balance:		\$213	\$22
Revenue Collected During FY 00:	\$	\$80,629	\$66,212
Expenditures During FY 00:	\$	\$75,515	\$55,798
Per Capita Revenue:	\$	\$524	\$38
Per Capita Expenditures:	\$	\$193	\$33
Revenues over (under) Expenditures:		\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	0.00%	146.34%	75.83%
Ending Fund Balance for FY 00:		\$67,795	\$44,529
Per Capita Ending Fund Balance:		\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):		\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:		\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Ridge Farm Fire Protection District **County:** VERMILION
Population: 989 **Equalized Assessed Valuation:** \$12,261,731 **Unit Code:** 092/070/06
Appropriation or Budget: \$77,860 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$46,082	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$47	\$213	\$22
Revenue Collected During FY 00:	\$37,938	\$80,629	\$66,212
Expenditures During FY 00:	\$23,732	\$75,515	\$55,798
Per Capita Revenue:	\$38	\$524	\$38
Per Capita Expenditures:	\$24	\$193	\$33
Revenues over (under) Expenditures:	\$14,206	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	254.04%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$60,288	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$61	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Ridge Lake Fire Protection District **County:** MASON

Population: 900 **Equalized Assessed Valuation:** \$3,054,001 **Unit Code:** 060/060/06

Appropriation or Budget: \$8,460 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,327	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$7	\$213	\$22
Revenue Collected During FY 00:	\$11,616	\$80,629	\$66,212
Expenditures During FY 00:	\$8,067	\$75,515	\$55,798
Per Capita Revenue:	\$13	\$524	\$38
Per Capita Expenditures:	\$9	\$193	\$33
Revenues over (under) Expenditures:	\$3,549	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	122.42%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$9,876	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$11	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$50,574"/>	<input type="text" value="\$58,208"/>	<input type="text" value="\$38,568"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$81"/>	<input type="text" value="\$213"/>	<input type="text" value="\$22"/>
Revenue Collected During FY 00:	<input type="text" value="\$60,743"/>	<input type="text" value="\$80,629"/>	<input type="text" value="\$66,212"/>
Expenditures During FY 00:	<input type="text" value="\$55,791"/>	<input type="text" value="\$75,515"/>	<input type="text" value="\$55,798"/>
Per Capita Revenue:	<input type="text" value="\$98"/>	<input type="text" value="\$524"/>	<input type="text" value="\$38"/>
Per Capita Expenditures:	<input type="text" value="\$90"/>	<input type="text" value="\$193"/>	<input type="text" value="\$33"/>
Revenues over (under) Expenditures:	<input type="text" value="\$4,952"/>	<input type="text" value="\$5,210"/>	<input type="text" value="\$6,331"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="99.53%"/>	<input type="text" value="146.34%"/>	<input type="text" value="75.83%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$55,526"/>	<input type="text" value="\$67,795"/>	<input type="text" value="\$44,529"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$89"/>	<input type="text" value="\$552"/>	<input type="text" value="\$26"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$8,325"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$30,968"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$615"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$440"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$473"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$380"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$94"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="2.43%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$555"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Riverside Lawn Fire Protection District **County:** COOK

Population: 110 **Equalized Assessed Valuation:** \$1,209,035 **Unit Code:** 016/300/06

Appropriation or Budget: \$4,300 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$58,208	\$38,568
Per Capita Beginning Fund Balance:		\$213	\$22
Revenue Collected During FY 00:	\$	\$80,629	\$66,212
Expenditures During FY 00:	\$	\$75,515	\$55,798
Per Capita Revenue:	\$	\$524	\$38
Per Capita Expenditures:	\$	\$193	\$33
Revenues over (under) Expenditures:		\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	0.00%	146.34%	75.83%
Ending Fund Balance for FY 00:		\$67,795	\$44,529
Per Capita Ending Fund Balance:		\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):		\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:		\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Riverton Area Fire Protection District **County:** SANGAMON

Population: 8,077 **Equalized Assessed Valuation:** \$58,958,192 **Unit Code:** 083/155/06

Appropriation or Budget: \$185,600 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$105,143	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$13	\$213	\$22
Revenue Collected During FY 00:	\$157,383	\$80,629	\$66,212
Expenditures During FY 00:	\$111,348	\$75,515	\$55,798
Per Capita Revenue:	\$19	\$524	\$38
Per Capita Expenditures:	\$14	\$193	\$33
Revenues over (under) Expenditures:	\$46,035	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	135.77%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$151,178	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$19	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	-\$11,695	\$30,968	\$
Per Capita Debt:	-\$1	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rivoli Fire Protection District **County:** MERCER

Population: 1,250 **Equalized Assessed Valuation:** \$10,914,545 **Unit Code:** 066/050/06

Appropriation or Budget: \$35,000 **Accounting Method:** Cash

Employees: Full Time: Part Time: 21 **Salaries Paid:** \$3,780

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included: 1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$79,743	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$64	\$213	\$22
Revenue Collected During FY 00:	\$41,443	\$80,629	\$66,212
Expenditures During FY 00:	\$38,304	\$75,515	\$55,798
Per Capita Revenue:	\$33	\$524	\$38
Per Capita Expenditures:	\$31	\$193	\$33
Revenues over (under) Expenditures:	\$3,139	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	216.38%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$82,882	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$66	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Roanoke Fire Protection District **County:** WOODFORD

Population: 3,000 **Equalized Assessed Valuation:** \$42,349,610 **Unit Code:** 102/065/06

Appropriation or Budget: \$185,000 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$52,794	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$18	\$213	\$22
Revenue Collected During FY 00:	\$190,285	\$80,629	\$66,212
Expenditures During FY 00:	\$179,473	\$75,515	\$55,798
Per Capita Revenue:	\$63	\$524	\$38
Per Capita Expenditures:	\$60	\$193	\$33
Revenues over (under) Expenditures:	\$10,812	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	35.44%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$63,606	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$21	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Roberts Park Fire Protection District **County:** COOK

Population: 20,000 **Equalized Assessed Valuation:** \$206,382,371 **Unit Code:** 016/310/06

Appropriation or Budget: \$2,640,170 **Accounting Method:** Modified Accrual

Employees: Full Time: 17 Part Time: 39 **Salaries Paid:** \$1,056,638

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$1,413,843	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$71	\$53	\$34
Revenue Collected During FY 00:	\$1,899,805	\$980,529	\$372,637
Expenditures During FY 00:	\$1,814,448	\$935,410	\$385,559
Per Capita Revenue:	\$95	\$100	\$63
Per Capita Expenditures:	\$91	\$95	\$65
Revenues over (under) Expenditures:	\$85,357	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	82.63%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$1,499,200	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$75	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$795,884	\$352,718	\$30,000
Per Capita Debt:	\$40	\$29	\$3
General Obligation Debt over EAV:	0.24%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Roberts-Melvin Fire Protection District **County:** FORD

Population: 1,370 **Equalized Assessed Valuation:** \$24,694,773 **Unit Code:** 027/040/06

Appropriation or Budget: \$132,000 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$96,865	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$71	\$213	\$22
Revenue Collected During FY 00:	\$114,700	\$80,629	\$66,212
Expenditures During FY 00:	\$80,804	\$75,515	\$55,798
Per Capita Revenue:	\$84	\$524	\$38
Per Capita Expenditures:	\$59	\$193	\$33
Revenues over (under) Expenditures:	\$33,896	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	161.82%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$130,761	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$95	\$552	\$26
Total Reserved Funds:	\$6,772	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Robinson Twp Fire Protection District **County:** CRAWFORD
Population: 7,300 **Equalized Assessed Valuation:** \$91,734,021 **Unit Code:** 017/050/06
Appropriation or Budget: \$361,900 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$199,848	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$27	\$53	\$34
Revenue Collected During FY 00:	\$161,897	\$980,529	\$372,637
Expenditures During FY 00:	\$152,615	\$935,410	\$385,559
Per Capita Revenue:	\$22	\$100	\$63
Per Capita Expenditures:	\$21	\$95	\$65
Revenues over (under) Expenditures:	\$9,282	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	137.03%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$209,130	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$29	\$60	\$34
Total Reserved Funds:	\$3,271	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rochester Fire Protection District **County:** SANGAMON

Population: 5,000 **Equalized Assessed Valuation:** \$90,145,772 **Unit Code:** 083/160/06

Appropriation or Budget: \$459,097 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 44 **Salaries Paid:** \$18,900

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$362,230	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$72	\$53	\$34
Revenue Collected During FY 00:	\$153,416	\$980,529	\$372,637
Expenditures During FY 00:	\$146,103	\$935,410	\$385,559
Per Capita Revenue:	\$31	\$100	\$63
Per Capita Expenditures:	\$29	\$95	\$65
Revenues over (under) Expenditures:	\$7,313	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	252.93%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$369,543	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$74	\$60	\$34
Total Reserved Funds:	\$45,817	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rock City Fire Protection District **County:** STEPHENSON

Population: 758 **Equalized Assessed Valuation:** \$15,566,761 **Unit Code:** 089/090/06

Appropriation or Budget: \$103,574 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$32,098	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$42	\$213	\$22
Revenue Collected During FY 00:	\$82,346	\$80,629	\$66,212
Expenditures During FY 00:	\$104,033	\$75,515	\$55,798
Per Capita Revenue:	\$109	\$524	\$38
Per Capita Expenditures:	\$137	\$193	\$33
Revenues over (under) Expenditures:	-\$21,687	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	10.01%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$10,411	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$14	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rock Falls Rural Fire Protection District **County:** WHITESIDE
Population: 5,200 **Equalized Assessed Valuation:** \$54,456,169 **Unit Code:** 098/050/06
Appropriation or Budget: \$62,400 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,785	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$3	\$213	\$22
Revenue Collected During FY 00:	\$70,540	\$80,629	\$66,212
Expenditures During FY 00:	\$5,462	\$75,515	\$55,798
Per Capita Revenue:	\$14	\$524	\$38
Per Capita Expenditures:	\$1	\$193	\$33
Revenues over (under) Expenditures:	\$65,078	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	1498.77%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$81,863	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$16	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rockdale Fire Protection District **County:** WILL
Population: 1,717 **Equalized Assessed Valuation:** \$43,547,044 **Unit Code:** 099/125/06
Appropriation or Budget: \$325,015 **Accounting Method:** Modified Accrual
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 12/31/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$168,119	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$98	\$53	\$34
Revenue Collected During FY 00:	\$134,765	\$980,529	\$372,637
Expenditures During FY 00:	\$133,549	\$935,410	\$385,559
Per Capita Revenue:	\$78	\$100	\$63
Per Capita Expenditures:	\$78	\$95	\$65
Revenues over (under) Expenditures:	\$1,216	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	126.80%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$169,335	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$99	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rockland Fire Protection District **County:** LAKE
Population: 2,500 **Equalized Assessed Valuation:** \$63,472,917 **Unit Code:** 049/110/06
Appropriation or Budget: \$191,053 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$61,847	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$25	\$213	\$22
Revenue Collected During FY 00:	\$211,932	\$80,629	\$66,212
Expenditures During FY 00:	\$151,166	\$75,515	\$55,798
Per Capita Revenue:	\$85	\$524	\$38
Per Capita Expenditures:	\$60	\$193	\$33
Revenues over (under) Expenditures:	\$60,766	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	81.11%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$122,613	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$49	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$12,000	\$30,968	\$
Per Capita Debt:	\$5	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rockton Fire Protection District **County:** WINNEBAGO
Population: 17,000 **Equalized Assessed Valuation:** \$137,261,576 **Unit Code:** 101/100/06
Appropriation or Budget: \$1,588,812 **Accounting Method:** Cash
Employees: Full Time: Part Time: 4 **Salaries Paid:** \$207,140
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$581,469	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$34	\$53	\$34
Revenue Collected During FY 00:	\$937,884	\$980,529	\$372,637
Expenditures During FY 00:	\$996,659	\$935,410	\$385,559
Per Capita Revenue:	\$55	\$100	\$63
Per Capita Expenditures:	\$59	\$95	\$65
Revenues over (under) Expenditures:	-\$58,775	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	52.44%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$522,694	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$31	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$269,012	\$352,718	\$30,000
Per Capita Debt:	\$16	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rolling Acres Fire Protection District **County:** CHAMPAIGN

Population: 600 **Equalized Assessed Valuation:** \$5,955,070 **Unit Code:** 010/115/06

Appropriation or Budget: \$10,100 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$348	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$1	\$213	\$22
Revenue Collected During FY 00:	\$11,545	\$80,629	\$66,212
Expenditures During FY 00:	\$9,168	\$75,515	\$55,798
Per Capita Revenue:	\$19	\$524	\$38
Per Capita Expenditures:	\$15	\$193	\$33
Revenues over (under) Expenditures:	\$2,377	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	29.72%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$2,725	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$5	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Roodhouse Fire Protection District **County:** GREENE

Population: 5,000 **Equalized Assessed Valuation:** \$19,798,460 **Unit Code:** 031/030/06

Appropriation or Budget: \$92,275 **Accounting Method:** Modified Accrual

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$40,888	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$8	\$213	\$22
Revenue Collected During FY 00:	\$58,194	\$80,629	\$66,212
Expenditures During FY 00:	\$54,535	\$75,515	\$55,798
Per Capita Revenue:	\$12	\$524	\$38
Per Capita Expenditures:	\$11	\$193	\$33
Revenues over (under) Expenditures:	\$3,659	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	81.69%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$44,547	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$9	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$61,369	\$30,968	\$
Per Capita Debt:	\$12	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rosedale Fire Protection District **County:** JERSEY

Population: 497 **Equalized Assessed Valuation:** \$3,244,632 **Unit Code:** 042/020/06

Appropriation or Budget: \$9,800 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,839	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$10	\$213	\$22
Revenue Collected During FY 00:	\$10,028	\$80,629	\$66,212
Expenditures During FY 00:	\$7,399	\$75,515	\$55,798
Per Capita Revenue:	\$20	\$524	\$38
Per Capita Expenditures:	\$15	\$193	\$33
Revenues over (under) Expenditures:	\$2,629	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	100.93%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$7,468	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$15	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Roselle #1 Fire Protection District **County:** DUPAGE

Population: 25,000 **Equalized Assessed Valuation:** \$96,620,898 **Unit Code:** 022/185/06

Appropriation or Budget: \$344,000 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 5/31/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$539	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$	\$53	\$34
Revenue Collected During FY 00:	\$372,637	\$980,529	\$372,637
Expenditures During FY 00:	\$288,468	\$935,410	\$385,559
Per Capita Revenue:	\$15	\$100	\$63
Per Capita Expenditures:	\$12	\$95	\$65
Revenues over (under) Expenditures:	\$84,169	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	4.57%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$13,186	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$1	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$352,718	\$30,000
Per Capita Debt:	\$	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Roseville-Swan-Point Pleasant-Ellison Fire Protection District **County:** WARREN
Population: 3,000 **Equalized Assessed Valuation:** \$46,046,453 **Unit Code:** 094/030/06
Appropriation or Budget: \$467,064 **Accounting Method:** Cash With Assets
Employees: Full Time: 1 Part Time: 51 **Salaries Paid:** \$23,023
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$309,966	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$103	\$53	\$34
Revenue Collected During FY 00:	\$237,117	\$980,529	\$372,637
Expenditures During FY 00:	\$164,490	\$935,410	\$385,559
Per Capita Revenue:	\$79	\$100	\$63
Per Capita Expenditures:	\$55	\$95	\$65
Revenues over (under) Expenditures:	\$72,627	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	232.59%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$382,593	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$128	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$50,000	\$352,718	\$30,000
Per Capita Debt:	\$17	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rosewood Heights Fire Protection District **County:** MADISON
Population: 4,300 **Equalized Assessed Valuation:** \$33,322,290 **Unit Code:** 057/160/06
Appropriation or Budget: \$113,298 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 3 **Salaries Paid:** \$31,680
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$204,873	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$48	\$213	\$22
Revenue Collected During FY 00:	\$120,582	\$80,629	\$66,212
Expenditures During FY 00:	\$113,298	\$75,515	\$55,798
Per Capita Revenue:	\$28	\$524	\$38
Per Capita Expenditures:	\$26	\$193	\$33
Revenues over (under) Expenditures:	\$7,284	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	187.26%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$212,157	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$49	\$552	\$26
Total Reserved Funds:	\$35,709	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$27,794	\$30,968	\$
Per Capita Debt:	\$6	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rossville Fire Protection District **County:** VERMILION

Population: 1,500 **Equalized Assessed Valuation:** \$21,244,279 **Unit Code:** 092/075/06

Appropriation or Budget: \$47,450 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$2,600	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	-\$2	\$213	\$22
Revenue Collected During FY 00:	\$81,740	\$80,629	\$66,212
Expenditures During FY 00:	\$38,464	\$75,515	\$55,798
Per Capita Revenue:	\$54	\$524	\$38
Per Capita Expenditures:	\$26	\$193	\$33
Revenues over (under) Expenditures:	\$43,276	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	105.75%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$40,676	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$27	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,219	\$30,968	\$
Per Capita Debt:	\$9	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rural Griggsville Fire Protection District **County:** Pike

Population: 500 **Equalized Assessed Valuation:** \$6,511,421 **Unit Code:** 075/053/06

Appropriation or Budget: \$11,210 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$729	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$1	\$213	\$22
Revenue Collected During FY 00:	\$11,210	\$80,629	\$66,212
Expenditures During FY 00:	\$10,492	\$75,515	\$55,798
Per Capita Revenue:	\$22	\$524	\$38
Per Capita Expenditures:	\$21	\$193	\$33
Revenues over (under) Expenditures:	\$718	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	13.79%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$1,447	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$3	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rural Pittsfield Fire Protection District **County:** PIKE
Population: 1,500 **Equalized Assessed Valuation:** \$23,791,158 **Unit Code:** 075/055/06
Appropriation or Budget: \$31,000 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$58,208	\$38,568
Per Capita Beginning Fund Balance:		\$213	\$22
Revenue Collected During FY 00:	\$	\$80,629	\$66,212
Expenditures During FY 00:	\$	\$75,515	\$55,798
Per Capita Revenue:	\$	\$524	\$38
Per Capita Expenditures:	\$	\$193	\$33
Revenues over (under) Expenditures:		\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	0.00%	146.34%	75.83%
Ending Fund Balance for FY 00:		\$67,795	\$44,529
Per Capita Ending Fund Balance:		\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):		\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:		\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rutland Fire Protection District **County:** LASALLE

Population: 525 **Equalized Assessed Valuation:** \$3,272,207 **Unit Code:** 050/100/06

Appropriation or Budget: \$15,835 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,959	\$58,208	\$38,568
Per Capita Beginning Fund Balance:	\$13	\$213	\$22
Revenue Collected During FY 00:	\$19,812	\$80,629	\$66,212
Expenditures During FY 00:	\$24,108	\$75,515	\$55,798
Per Capita Revenue:	\$38	\$524	\$38
Per Capita Expenditures:	\$46	\$193	\$33
Revenues over (under) Expenditures:	-\$4,296	\$5,210	\$6,331
Ratio of Fund Balance to Expenditures:	11.05%	146.34%	75.83%
Ending Fund Balance for FY 00:	\$2,663	\$67,795	\$44,529
Per Capita Ending Fund Balance:	\$5	\$552	\$26
Total Reserved Funds:	\$	\$8,325	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$30,968	\$
Per Capita Debt:	\$	\$615	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$440	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$473	\$
Expenditures During FY 00:	\$	\$380	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$94	\$
Ratio of Retained Earnings to Expenditures:	0.00%	2.43%	0.00%
Ending Retained Earnings for FY 00:	\$	\$555	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Rutland-Dundee Twp Fire Protection District **County:** KANE

Population: 10,875 **Equalized Assessed Valuation:** \$151,000,000 **Unit Code:** 045/150/06

Appropriation or Budget: \$614,480 **Accounting Method:** Cash With Assets

Employees: Full Time: 4 Part Time: 27 **Salaries Paid:** \$272,841

Data Category: SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$285,151	\$520,201	\$204,097
Per Capita Beginning Fund Balance:	\$26	\$53	\$34
Revenue Collected During FY 00:	\$656,468	\$980,529	\$372,637
Expenditures During FY 00:	\$696,622	\$935,410	\$385,559
Per Capita Revenue:	\$60	\$100	\$63
Per Capita Expenditures:	\$64	\$95	\$65
Revenues over (under) Expenditures:	-\$40,154	\$45,119	\$31,899
Ratio of Fund Balance to Expenditures:	35.17%	125.10%	56.22%
Ending Fund Balance for FY 00:	\$244,997	\$557,271	\$215,812
Per Capita Ending Fund Balance:	\$23	\$60	\$34
Total Reserved Funds:	\$	\$89,963	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$38,900	\$352,718	\$30,000
Per Capita Debt:	\$4	\$29	\$3
General Obligation Debt over EAV:	0.00%	0.06%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$19	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$	\$
Revenue Collected During FY 00:	\$	\$46	\$
Expenditures During FY 00:	\$	\$42	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$5	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.23%	0.00%
Ending Retained Earnings for FY 00:	\$	\$23	\$
Per Capita Ending Retained Earnings:	\$	\$	\$